Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Anderson Preparatory Academy (9790)

Property				, (4 Year	
Student Academic Achievement			EV 2042	FV 2012	EV 2044	FV 204F	•	Percent Change
Certified Salaries 110 \$1,942,865 \$2,116,044 \$2,247,027 \$2,221,041 3.4%	Object Name	Object			FY 2014	FY 2015	Annual Growth	2014 to 201
Non- Certified Salaries 120 \$388,300 \$584,354 \$616,191 \$631,048 12.98	Certified Salaries	110			\$2 257 027	\$2 221 041	3.4%	-1.6%
Secial Security Certified 212 \$138,313 \$153,737 \$160,975 \$154,252 2.88								2.4%
Other Professional and Technical Services 319 \$200,748 \$200,869 \$122,866 \$145,412 11.88 Group Health Insurance 222 \$289,682 \$286,523 \$384,527 \$111,662 21.28 1.28 Creacher Betriement Fund, After 7-1-95 216 \$40,052 \$81,744 \$78,110 \$98,956 11.08 Operational Supplies 611 \$52,504 \$70,232 \$79,148 \$79,565 11.08 Oberational Supplies 611 \$52,504 \$77,701 \$95,977 \$54,769 9.6% Instruction Services 311 \$48,273 \$37,515 \$56,367 \$52,767 2.3% Social Security Noncertified 211 \$29,625 \$13,472 \$15,461 \$14,643 \$11.9% Connectivity 744 \$11,530 \$15,461 \$14,280 \$24,733 \$21.0% Pre-2008 Object Code - Temporary Salaries 130 \$6,009 \$15,461 \$14,280 \$24,733 \$21.0% Prepil Services 313 \$0 \$0 \$5,400 \$9,0								-4.2%
Group Health Insurance 222 \$289,682 \$286,253 \$364,527 \$111,662 -21.86 Toacher Retirement Fund, Aller 7 1 95 216 549,052 \$32,744 \$78,110 \$95,505 11.06 Other Employee Benefits 241 290 \$81,912 \$77,701 \$95,977 \$54,769 9.06 Instruction Services 311 \$48,273 \$37,515 \$36,367 \$52,769 9.06 Social Security Noncertified 211 \$79,625 \$43,472 \$45,881 \$46,443 11.96 Unemployment Insurance 230 \$33,926 \$28,891 \$28,409 \$226,72 4.10 Connectivity 744 \$51,530 \$15,61 \$14,200 \$24,733 21.06 Pupil Services 313 \$0 \$50 \$51,400 \$9,900 NA Regalars and Maintenance Services 440 \$230 \$1,304 \$1,723 \$57,00 \$9,002 \$10,76 4 Professional Development 778 \$3,830 \$1,842 \$7,231 \$								18.4%
Teacher Retirement Fund, After 7-1-95								-69.4%
Operational Supplies 611 \$52,504 \$70,232 \$79,488 \$79,565 11.0% Other Employce Benefits 241 290 \$81,932 \$77,701 \$99,977 \$54,769 9.0% Social Security Noncertified 211 \$48,272 \$37,555 \$36,867 \$52,767 2.3% Outemployment Insurance 230 \$33,926 \$28,891 \$28,419 \$28,672 4.1% Onenetivity 744 \$11,530 \$15,461 \$14,80 \$24,753 21.0% Pre-2008 Object Code - Temporary Salaries 130 \$9,609 \$12,735 \$0 \$13,940 9,7% Pupil Services 313 \$0 50 \$5,400 \$9,900 NA Repairs and Maintenance Services 430 \$230 \$1,730 \$51,40 \$9,902 180,7% Portessional Development 748 \$3,836 \$10,842 \$7,231 \$7,704 19,0% Oues and Fees 810 \$10,325 \$5,455 \$2,045 \$4,111 -13,0% 1	•							26.1%
Other Employee Benefits 241 - 290 \$81,912 \$77,701 \$95,977 \$54,769 -9.6% -1.6%	·							0.5%
Instruction Services 311 548,273 S37,515 S36,367 S52,767 2.3% Social Security Noncertified 211 529,625 543,472 545,821 566,443 11.9% S129,625 545,821 566,443 51.9% S129,626 S								-42.9%
Social Security Noncertified 211 \$29,625 \$43,472 \$45,821 \$46,443 \$11,9% \$11,9% \$11,90% \$13,906 \$28,891 \$28,672 \$4.13% \$11,90% \$13,906 \$13,906 \$12,735 \$10,80 \$13,400 \$13,900 \$12,735 \$10,900 \$13,940 \$9.70% \$13,940 \$9.70% \$13,940 \$9.70% \$13,940 \$9.70% \$13,940 \$9.70% \$13,940 \$9.70% \$13,940 \$9.70% \$10,900								-42.9 <i>/</i> / 45.1%
Unemployment Insurance 230 \$33,926 \$28,891 \$28,419 \$28,672 -4.1% Connectivity 744 \$11,530 \$15,461 \$14,280 \$24,753 \$21.0% Pre 2008 Object Code - Temporary Salaries 130 \$9,609 \$12,735 \$0 \$13,940 9.7% Pupil Services 313 \$0 \$0 \$0 \$55,400 \$9,900 NA Repairs and Maintenance Services 430 \$520 \$1,730 \$1,794 \$9,902 \$150.7% 4 Professional Development 748 \$3,836 \$10,842 \$7,231 \$7,704 \$19,0% Professional Development 748 \$3,836 \$10,842 \$7,231 \$7,704 \$19,0% Dues and Fees 810 \$10,325 \$55,453 \$8,359 \$7,198 \$8.6% \$670 \$10,10								
Connectivity 744 \$11,530 \$15,461 \$14,280 \$24,753 \$21,0% Pre-2008 Object Code - Temporary Salaries 130 \$9,609 \$12,735 \$50 \$13,940 9.7% Pre-2008 Object Code - Temporary Salaries 130 \$9,609 \$12,735 \$50 \$13,940 9.7% Pupil Services 313 \$0 \$0 \$50 \$5,400 \$9,900 NA Repairs and Maintenance Services 430 \$230 \$1,730 \$1,794 \$9,902 150,7% 4 Professional Development 748 \$3,836 \$10,842 \$7,231 \$7,704 19.0% Dues and Fees 810 \$10,325 \$5,453 \$8,359 \$7,198 8.6% - Group Life Insurance 221 \$7,183 \$24,456 \$2,045 \$4,111 - 13.0% 1 Textbooks 630 \$38,854 \$19,634 \$1,302 \$1,917 \$52,9% Travel 580 \$5,222 \$2,336 \$1,351 \$1,242 30.2% Student Transportation Services 510 \$0 \$0 \$1,235 \$3,268 \$790 NA - Group Purchases 614 \$0 \$0 \$0 \$1,235 \$3,268 \$790 NA - Group Accident Insurance 223 \$3,351 \$3,483 \$3,757,124 \$3,933,49 \$3,704,701 \$2,3% \$1,000								1.4%
Pre-2008 Object Code - Temporary Salaries 130 \$9,609 \$12,735 \$0 \$13,940 9.7% Pupil Services 313 \$0 \$0 \$0 \$5,400 \$9,900 NA Repairs and Maintenance Services 430 \$230 \$1,730 \$1,794 \$9,092 150,7% 4 Professional Development 788 \$3,836 \$10,842 \$7,231 \$7,704 19.0% Pupil Services 810 \$10,325 \$5,453 \$8,359 \$7,198 8.6% Professional Development 221 \$7,183 \$2,456 \$2,045 \$4,111 13.0% 1 Professional Development 500 \$38,854 \$19,634 \$1,302 \$1,917 \$52.9% Travel 580 \$5,522 \$2,336 \$1,351 \$1,242 30.2% Student Transportation Services 510 \$0 \$0 \$1,235 \$3,268 \$790 NA Prode Purchases 614 \$0 \$0 \$0 \$0 \$1,235 \$1,241 \$1.00 NA 1 Produp Accident Insurance 223 \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 \$2.3% Student Academic Achievement Total \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 \$2.3% Student Academic Achievement Total \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 \$2.3% Student Galaries 120 \$25,4716 \$266,899 \$244,664 \$251,085 0.4% Social Security Certified Salaries 121 \$27,536 \$30,214 \$39,783 \$38,937 9.0% Felephone 531 \$24,368 \$32,654 \$32,798 \$36,217 10.4% Group Haith Insurance 222 \$63,634 \$71,664 \$91,830 \$30,532 16.8% Fracher Retirement Fund, After 7-1-95 216 \$18,747 \$24,470 \$28,905 \$27,191 9.7% Operational Supplies 611 \$43,099 \$37,196 \$19,362 \$21,162 16.5% Other Professional and Technical Services 319 \$11,627 \$10,343 \$24,763 \$18,739 12.7%								0.9%
Pupil Services 313 \$0 \$0 \$5,400 \$9,900 NA Repairs and Maintenance Services 430 \$230 \$1,730 \$1,794 \$9,992 150.7% 4 Professional Development 748 \$3,836 \$10,842 \$7,231 \$7,704 19.0% Dues and Fees 810 \$10,325 \$5,453 \$8,359 \$7,198 8.6% - Group Life Insurance 221 \$7,183 \$2,456 \$2,045 \$4,111 -13.0% 1 Textbooks 630 \$38,854 \$19,634 \$1,302 \$1,917 -52.9% Travel 580 \$5,222 \$2,336 \$1,351 \$1,422 -30.2% Student Transportation Services 510 \$0 \$1,235 \$3,268 \$790 NA - Food Purchases 614 \$0 \$0 \$0 \$123 NA - Equipment Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$2,871 \$0 NA -2 <	·							73.3%
Repairs and Maintenance Services 430 \$230 \$1,730 \$1,794 \$9,092 150.7% 4 Professional Development 748 \$3,836 \$10,842 \$7,231 \$7,704 19.0% Dues and Fees 810 \$10,325 \$5,453 \$8,359 \$7,198 -8.6% -6700µ If Image (Image) \$1,302 \$1,917 -52.9% 1 Towtbooks 630 \$38,854 \$19,634 \$1,302 \$1,917 -52.9% 5174 \$1,302 \$1,917 -52.9% 5174 \$1,302 \$1,917 -52.9% 5174 \$1,302 \$1,917 -52.9% 5174 \$1,302 \$1,917 -52.9% 5174 \$1,002 \$1,917 -52.9% 5174 \$1,002 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NA</td>								NA
Professional Development 748 \$3,836 \$10,842 \$7,231 \$7,704 19,0% Dues and Fees 810 \$10,325 \$5,453 \$8,359 \$7,198 8.6% - Group Life Insurance 221 \$7,183 \$2,456 \$2,045 \$4,111 -13,0% 1 Textbooks 630 \$38,854 \$19,634 \$1,302 \$1,917 -52,9% Taxel 580 \$5,222 \$2,336 \$1,351 \$1,242 -30,2% \$1,000 \$1,000 \$1,235 \$3,268 \$790 \$1,000 \$								83.3%
Dues and Fees 810 \$10,325 \$5,453 \$8,359 \$7,198 8.8.6% - Group Life Insurance 221 \$7,183 \$2,456 \$2,045 \$4,111 -13.0% 1 Textbooks 630 \$38,854 \$19,634 \$1,302 \$1,917 -52.9% Travel 580 \$5,222 \$2,336 \$1,351 \$1,242 -30.2% Student Transportation Services 510 \$0 \$0 \$1,235 \$3,268 \$790 NA - Food Purchases 614 \$0 \$0 \$0 \$0 \$0 \$0 \$123 NA Equipment Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$0 \$0 \$0 \$1,237 \$0 NA -1 Group Accident Insurance 223 \$-5321 \$-5568 \$134 \$-5206 NA -2 Student Academic Achievement Total \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 \$2.3% Student Academic Achievement Total \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 \$2.3% Student Academic Achievement Total \$2,23	·							406.8%
Group Life Insurance 221 \$7,183 \$2,456 \$2,045 \$4,111 -13.0% 1 Textbooks 630 \$38,854 \$19,634 \$1,302 \$1,917 52.9% Travel 580 \$5,222 \$2,336 \$1,351 \$1,242 -30.2% Student Transportation Services 510 \$0 \$5,222 \$2,336 \$1,351 \$1,242 -30.2% Student Transportation Services 510 \$0 \$0 \$1,235 \$3,268 \$790 NA -Food Purchases Food Purchases 614 \$0 \$0 \$0 \$0 \$123 NA Equipment Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$0 \$2,871 \$0 NA -1 Group Accident Insurance 223 \$-\$321 \$-\$568 \$134 \$-\$206 NA -2 Student Academic Achievement Total \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 2.3% Student Academic Achievement Total \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 2.3% Certified Salaries 110 \$375,322 \$405,884 \$540,087 \$537,227 9.4% Non - Certified Salaries 120 \$254,716 \$266,989 \$244,664 \$251,085 -0.4% Social Security Certified 212 \$27,536 \$30,214 \$39,783 \$38,937 9.0% Telephone 531 \$24,368 \$32,654 \$32,798 \$36,217 10.4% Group Health Insurance 222 \$63,634 \$71,664 \$91,830 \$30,532 16.8% -70,000 \$10,000	·							6.5%
Textbooks 630 \$38,854 \$19,634 \$1,302 \$1,917 -52.9% Travel 580 \$5,222 \$2,336 \$1,351 \$1,242 -30.2% Student Transportation Services 510 \$0 \$1,235 \$3,268 \$790 NA -500 Food Purchases 614 \$0 \$0 \$0 \$123 NA Equipment Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$2,871 \$0 NA -1 Group Accident Insurance 223 -\$321 -\$568 \$134 -\$206 NA -2 Student Academic Achievement Total \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 2.3% Student Instructional Support Certified Salaries 110 \$375,322 \$405,884 \$540,087 \$537,227 9.4% Non - Certified Salaries 120 \$254,716 \$266,989 \$244,664 \$251,085 -0.4% Social Security Certified 212 \$27,536 \$30,2								-13.9%
Travel 580 \$5,222 \$2,336 \$1,351 \$1,242 -30.2% \$10 \$0 \$0 \$1,235 \$3,268 \$790 \$NA -500 Purchases 614 \$0 \$0 \$0 \$0 \$1,235 \$3,268 \$790 \$NA -600 Purchases 614 \$0 \$0 \$0 \$0 \$0 \$123 \$NA Equipment Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$0 \$2,871 \$0 \$NA -1 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			-					101.1%
Student Transportation Services 510 \$0 \$1,235 \$3,268 \$790 NA Food Purchases Food Purchases 614 \$0 \$0 \$0 \$123 NA Equipment Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$2,871 \$0 NA -1 Group Accident Insurance 223 -\$321 -\$568 \$134 -\$206 NA -2 Student Academic Achievement Total \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 2.3% Student Instructional Support Certified Salaries 110 \$375,322 \$405,884 \$540,087 \$537,227 9.4% Non - Certified Salaries 120 \$254,716 \$266,989 \$244,664 \$251,085 -0.4% Social Security Certified 212 \$77,536 \$30,214 \$39,783 \$38,937 9.0% Telephone 531 \$24,368 \$32,654 \$32,798 \$36,217 10.4% Group Health Insurance 222 \$								47.3%
Food Purchases 614 \$0 \$0 \$0 \$0 \$123 NA Equipment Purchase over the LEA's Cap. Threshold 735 \$0 \$0 \$0 \$2,871 \$0 NA -1 Group Accident Insurance 223 -5321 -5568 \$134 -5206 NA -2 Student Academic Achievement Total \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 2.3%								-8.1%
Student Academic Achievement Total \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 \$2.36 \$3.00 \$0.00 \$2,871 \$0.00 \$0	•							-75.8%
Group Accident Insurance 223 -\$321 -\$568 \$134 -\$206 NA -2 Student Academic Achievement Total \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 2.3% Student Instructional Support Certified Salaries 110 \$375,322 \$405,884 \$540,087 \$537,227 9.4% Non - Certified Salaries 120 \$254,716 \$266,989 \$244,664 \$251,085 -0.4% Social Security Certified 212 \$27,536 \$30,214 \$39,783 \$38,937 9.0% Telephone 531 \$24,368 \$32,654 \$32,798 \$36,217 10.4% Group Health Insurance 222 \$63,634 \$71,664 \$91,830 \$30,532 -16.8% - Teacher Retirement Fund, After 7-1-95 216 \$18,747 \$24,470 \$28,905 \$27,191 9.7% Operational Supplies 611 \$43,049 \$37,196 \$19,362 \$21,162 -16.3% Other Professional and Technical Services </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>N.A</td>								N.A
Student Academic Achievement Total \$3,381,334 \$3,757,124 \$3,933,439 \$3,704,701 2.3% Student Instructional Support Certified Salaries 110 \$375,322 \$405,884 \$540,087 \$537,227 9.4% Non - Certified Salaries 120 \$254,716 \$266,989 \$244,664 \$251,085 -0.4% Social Security Certified 212 \$27,536 \$30,214 \$39,783 \$38,937 9.0% Telephone 531 \$24,368 \$32,654 \$32,798 \$36,217 10.4% Group Health Insurance 222 \$63,634 \$71,664 \$91,830 \$30,532 -16.8% - Teacher Retirement Fund, After 7-1-95 216 \$18,747 \$24,470 \$28,905 \$27,191 9.7% Operational Supplies 611 \$43,049 \$37,196 \$19,362 \$21,162 -16.3% Other Professional and Technical Services 319 \$11,627 \$10,343 \$24,763 \$18,739 12.7% -	Equipment Purchase over the LEA's Cap. Threshold						NA	-100.0%
Student Instructional Support Certified Salaries 110 \$375,322 \$405,884 \$540,087 \$537,227 9.4% Non - Certified Salaries 120 \$254,716 \$266,989 \$244,664 \$251,085 -0.4% Social Security Certified 212 \$27,536 \$30,214 \$39,783 \$38,937 9.0% Telephone 531 \$24,368 \$32,654 \$32,798 \$36,217 10.4% Group Health Insurance 222 \$63,634 \$71,664 \$91,830 \$30,532 -16.8% - Teacher Retirement Fund, After 7-1-95 216 \$18,747 \$24,470 \$28,905 \$27,191 9.7% Operational Supplies 611 \$43,049 \$37,196 \$19,362 \$21,162 -16.3% Other Professional and Technical Services 319 \$11,627 \$10,343 \$24,763 \$18,739 12.7% -	Group Accident Insurance	223	-\$321	-\$568	\$134	-\$206	NA	-254.5%
Certified Salaries 110 \$375,322 \$405,884 \$540,087 \$537,227 9.4% Non - Certified Salaries 120 \$254,716 \$266,989 \$244,664 \$251,085 -0.4% Social Security Certified 212 \$27,536 \$30,214 \$39,783 \$38,937 9.0% Telephone 531 \$24,368 \$32,654 \$32,798 \$36,217 10.4% Group Health Insurance 222 \$63,634 \$71,664 \$91,830 \$30,532 -16.8% - Teacher Retirement Fund, After 7-1-95 216 \$18,747 \$24,470 \$28,905 \$27,191 9.7% Operational Supplies 611 \$43,049 \$37,196 \$19,362 \$21,162 -16.3% Other Professional and Technical Services 319 \$11,627 \$10,343 \$24,763 \$18,739 12.7% -	Student Academic Achievement Total		\$3,381,334	\$3,757,124	\$3,933,439	\$3,704,701	2.3%	-5.8%
Certified Salaries 110 \$375,322 \$405,884 \$540,087 \$537,227 9.4% Non - Certified Salaries 120 \$254,716 \$266,989 \$244,664 \$251,085 -0.4% Social Security Certified 212 \$27,536 \$30,214 \$39,783 \$38,937 9.0% Telephone 531 \$24,368 \$32,654 \$32,798 \$36,217 10.4% Group Health Insurance 222 \$63,634 \$71,664 \$91,830 \$30,532 -16.8% - Teacher Retirement Fund, After 7-1-95 216 \$18,747 \$24,470 \$28,905 \$27,191 9.7% Operational Supplies 611 \$43,049 \$37,196 \$19,362 \$21,162 -16.3% Other Professional and Technical Services 319 \$11,627 \$10,343 \$24,763 \$18,739 12.7% -								
Non - Certified Salaries 120 \$254,716 \$266,989 \$244,664 \$251,085 -0.4% Social Security Certified 212 \$27,536 \$30,214 \$39,783 \$38,937 9.0% Telephone 531 \$24,368 \$32,654 \$32,798 \$36,217 10.4% Group Health Insurance 222 \$63,634 \$71,664 \$91,830 \$30,532 -16.8% Teacher Retirement Fund, After 7-1-95 216 \$18,747 \$24,470 \$28,905 \$27,191 9.7% Operational Supplies 611 \$43,049 \$37,196 \$19,362 \$21,162 -16.3% Other Professional and Technical Services 319 \$11,627 \$10,343 \$24,763 \$18,739 12.7%			Student Instruction	nal Support				
Social Security Certified 212 \$27,536 \$30,214 \$39,783 \$38,937 9.0% Telephone 531 \$24,368 \$32,654 \$32,798 \$36,217 10.4% Group Health Insurance 222 \$63,634 \$71,664 \$91,830 \$30,532 -16.8% Teacher Retirement Fund, After 7-1-95 216 \$18,747 \$24,470 \$28,905 \$27,191 9.7% Operational Supplies 611 \$43,049 \$37,196 \$19,362 \$21,162 -16.3% Other Professional and Technical Services 319 \$11,627 \$10,343 \$24,763 \$18,739 12.7% -	Certified Salaries	110	\$375,322	\$405,884	\$540,087	\$537,227	9.4%	-0.5%
Telephone 531 \$24,368 \$32,654 \$32,798 \$36,217 10.4% Group Health Insurance 222 \$63,634 \$71,664 \$91,830 \$30,532 -16.8% - Teacher Retirement Fund, After 7-1-95 216 \$18,747 \$24,470 \$28,905 \$27,191 9.7% Operational Supplies 611 \$43,049 \$37,196 \$19,362 \$21,162 -16.3% Other Professional and Technical Services 319 \$11,627 \$10,343 \$24,763 \$18,739 12.7% -	Non - Certified Salaries	120	\$254,716	\$266,989	\$244,664	\$251,085	-0.4%	2.6%
Group Health Insurance 222 \$63,634 \$71,664 \$91,830 \$30,532 -16.8% - Teacher Retirement Fund, After 7-1-95 216 \$18,747 \$24,470 \$28,905 \$27,191 9.7% Operational Supplies 611 \$43,049 \$37,196 \$19,362 \$21,162 -16.3% Other Professional and Technical Services 319 \$11,627 \$10,343 \$24,763 \$18,739 12.7% -	Social Security Certified	212	\$27,536	\$30,214	\$39,783	\$38,937	9.0%	-2.1%
Teacher Retirement Fund, After 7-1-95 216 \$18,747 \$24,470 \$28,905 \$27,191 9.7% Operational Supplies 611 \$43,049 \$37,196 \$19,362 \$21,162 -16.3% Other Professional and Technical Services 319 \$11,627 \$10,343 \$24,763 \$18,739 12.7%	Telephone	531	\$24,368	\$32,654	\$32,798	\$36,217	10.4%	10.4%
Operational Supplies 611 \$43,049 \$37,196 \$19,362 \$21,162 -16.3% Other Professional and Technical Services 319 \$11,627 \$10,343 \$24,763 \$18,739 12.7% -	Group Health Insurance	222	\$63,634	\$71,664	\$91,830	\$30,532	-16.8%	-66.8%
Other Professional and Technical Services 319 \$11,627 \$10,343 \$24,763 \$18,739 12.7% -	Teacher Retirement Fund, After 7-1-95	216	\$18,747	\$24,470	\$28,905	\$27,191	9.7%	-5.9%
	Operational Supplies	611	\$43,049	\$37,196	\$19,362	\$21,162	-16.3%	9.3%
Social Security Noncertified \$18.338 \$18.543 \$17.018 \$17.495 -1.2%	Other Professional and Technical Services	319	\$11,627	\$10,343	\$24,763	\$18,739	12.7%	-24.3%
211 \$10,000 \$17,010 \$17,010	Social Security Noncertified	211	\$18,338	\$18,543	\$17,018	\$17,495	-1.2%	2.8%
Other Employee Benefits \$241 - 290 \$23,622 \$18,097 \$21,181 \$15,101 -10.6% -	Other Employee Benefits	241 - 290	\$23,622	\$18,097	\$21,181	\$15,101	-10.6%	-28.7%
Dues and Fees \$16,676 \$9,730 \$6,572 \$5,833 -23.1% -	Dues and Fees	810	\$16,676	\$9,730	\$6,572	\$5,833	-23.1%	-11.2%

Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Anderson Preparatory Academy (9790)

		Anderson Preparatory A	(3730)			4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Postage and Postage Machine Rental	532	\$7,721	\$5,693	\$5,271	\$3,032	-20.8%	-42.5%
Group Life Insurance	221	\$3,053	\$574	\$616	\$815	-28.1%	32.4%
Travel	580	\$1,206	\$20	\$155	\$0	-100.0%	-100.0%
Printing and Binding	550	\$100	\$85	\$40	\$0	-100.0%	-100.0%
Group Accident Insurance	223	-\$118	\$6	-\$248	-\$125	NA	NA
Student Instructional Support Total		\$889,597	\$932,161	\$1,072,795	\$1,003,240	3.1%	-6.5%
		Overhead and Op		1			
Other Professional and Technical Services	319	\$232,487	\$258,877	\$249,575	\$242,346	1.0%	-2.9%
Heating and Cooling for Buildings - Electricity	621	\$142,703	\$151,325	\$164,463	\$157,978	2.6%	-3.9%
Repairs and Maintenance Services	430	\$116,191	\$247,836	\$223,749	\$146,168	5.9%	-34.7%
Cleaning Services	420	\$172,989	\$134,958	\$143,014	\$144,176	-4.5%	0.8%
Insurance	520	\$80,503	\$87,710	\$103,514	\$120,398	10.6%	16.3%
Food Purchases	614	\$89,364	\$82,024	\$86,047	\$98,394	2.4%	14.3%
Non - Certified Salaries	120	\$44,955	\$51,954	\$68,278	\$71,650	12.4%	4.9%
Heating and Cooling for Buildings - Gas	622	\$39,359	\$41,764	\$64,994	\$53,256	7.9%	-18.1%
Water and Sewage	411	\$34,951	\$35,543	\$40,847	\$41,636	4.5%	1.9%
Operational Supplies	611	\$45,351	\$40,617	\$27,431	\$30,412	-9.5%	10.9%
Bank Service Charges	871	\$1,945	\$1,235	\$1,105	\$21,024	81.3%	1802.5%
Advertising	540	\$7,455	\$4,151	\$12,998	\$13,575	16.2%	4.4%
Data Processing Services	316	\$3,916	\$5,252	\$7,264	\$9,915	26.1%	36.5%
Removal of Refuse and Garbage	412	\$8,871	\$6,869	\$7,216	\$7,311	-4.7%	1.3%
Other Communication Services	533 - 539	\$8,377	\$12,374	\$7,911	\$6,131	-7.5%	-22.5%
Social Security Noncertified	211	\$3,439	\$3,910	\$5,121	\$5,380	11.8%	5.1%
Gasoline and Lubricants	613	\$4,200	\$3,729	\$4,176	\$3,713	-3.0%	-11.1%
Other Employee Benefits	241 - 290	\$0	\$2,174	\$3,759	\$3,337	NA	-11.2%
Group Health Insurance	222	\$0	\$3,022	\$4,338	\$2,626	NA	-39.5%
Group Life Insurance	221	\$0	\$19	\$64	\$128	NA	99.3%
Official Bond Premiums	525	\$800	\$400	\$400	\$13	-64.3%	-96.8%
Student Transportation Services	510	\$0	\$0	\$135	\$0	NA	-100.0%
Vehicles	731	\$0	\$0	\$14,800	\$0	NA	-100.0%
Equipment	730	\$0	\$100	\$0	\$0	NA	NA
Miscellaneous Objects	876 - 899	\$5 ,2 55	-\$223	\$233	\$0	-100.0%	-100.0%
Board of Education Services	318	\$1,193	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$1,044,304	\$1,175,620	\$1,241,433	\$1,179,567	3.1%	-5.0%
Improvements Other Than Duildings		Non Operati		ćo	¢247.407	20.40/	NI A
Improvements Other Than Buildings	715	\$59,653	\$3,600	\$0	\$217,107	38.1%	NA

Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Anderson Preparatory Academy (9790)

						4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$267,907	\$72,069	\$108,850	NA	51.0%
Operational Supplies	611	\$64,308	\$113,714	\$118,987	\$105,161	13.1%	-11.6%
Interest	832	\$184,648	\$165,820	\$145,295	\$104,840	-13.2%	-27.8%
Rentals	440	\$71,747	\$74,765	\$54,133	\$74,810	1.1%	38.2%
Content	747	\$89,302	\$28,746	\$53,167	\$55,106	-11.4%	3.6%
Instruction Services	311	\$19,909	\$20,632	\$30,984	\$40,678	19.6%	31.3%
Certified Salaries	110	\$17,750	\$18,875	\$29,000	\$24,720	8.6%	-14.8%
Travel	580	\$2,358	\$354	\$846	\$17,557	65.2%	1975.5%
Food Purchases	614	\$0	\$428	\$13,601	\$12,131	NA	-10.8%
Equipment	730	\$146,887	\$5,671	\$8,532	\$8,640	-50.8%	1.3%
Non - Certified Salaries	120	\$0	\$3,765	\$5,000	\$6,075	NA	21.5%
Dues and Fees	810	\$5,938	\$4,667	\$5,966	\$5,050	-4.0%	-15.4%
Redemption of Principal	831	\$124,671	\$2,764	\$3,415	\$3,491	-59.1%	2.2%
Social Security Certified	212	\$1,358	\$1,444	\$2,219	\$1,891	8.6%	-14.8%
Student Transportation Services	510	\$2,776	\$14,224	\$16,393	\$1,825	-10.0%	-88.9%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$936	\$1,563	NA	67.1%
Social Security Noncertified	211	\$0	\$288	\$383	\$465	NA	21.5%
Construction Services	450	\$862,449	\$0	\$0	\$0	-100.0%	NA
Other Professional and Technical Services	319	\$0	\$0	\$123	\$0	NA	-100.0%
Computer Hardware	741	\$278,212	\$4,478	\$540	\$0	-100.0%	-100.0%
Non Operational Total		\$1,931,965	\$732,141	\$561,587	\$789,960	-20.0%	40.7%
Grand Total		\$7,247,200	\$6,597,047	\$6,809,254	\$6,677,469	-2.0%	-1.9%